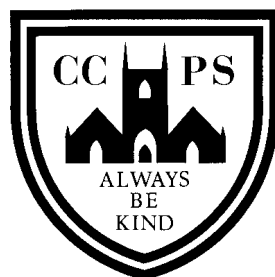


Christ Church C of E Primary School (Cheltenham)

a charity



PE and Sports Premium Spending 2017-2018

[Abstract](#)

Evaluated Spending of the Government PE and Sports Premium- An opportunity to enhance the provision and involvement in sport, along with improving the health and well-being of all of our children at Christ Church Primary School.

Angela Hillier – PE Subject Coordinator

PE & Sports Premium Funding 2017-18

Detail of spending	Cost	Impact		
Total budget £17,890 (£16,000 + £10 per pupil KS1 & 2)				
SSN Core Membership (Large School)	£3300	<p>The amount of competitive sport available to the children has been increased. The school entered a total of 17 inter school competitions involving 266 children (some children will have attended more than one event).</p> <p>Network days allowed subject leader to keep up to date with current initiatives and updates on the use of the PE and Sport Premium.</p> <p>Curriculum support provided by Jeanette Quinn and Josh Hanley CPD entitlement hours used for Zumba after school club, Tag Rugby & Tennis CPD for AH</p> <p>See events attended below</p>		
		<p><u>Autumn Term</u> PE Subject Leaders Conference attended Girls Primary Football Competition High Fives Netball League District Football League</p>	<p><u>Spring Term</u> Sports Hall Athletics Quick Sticks Hockey (District Champions) Tag Rugby Festival</p>	<p><u>Summer Term</u> Mountain Biking (Bronze Medal) KS1 Cricket Festival Archery (Gold Medal) Mini Red Tennis (Silver Medal) Swimming Gala Rec/KS1 Multi-skills PE Subject Leaders Summer Conference attended</p>
SSN Health Membership Package	£1500 (reduced from (£2300))	<p>Two KS1 TAs attended 'Real Play' training. Health Activator worked with targeted children to help with their engagement in both school life and physical activities. A group of targeted Yr1 received support in playing 'active playground games' and learning to cope with winning and losing games. Reception children received balanceability training. All children confident on balance bikes by the end of the ten-week course.</p>		

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SSN Bolt-on Peripatetic coaching	£2000	<p>Staff who received CPD sessions now able and confident to deliver a series of lessons in the sports and activities chosen.</p> <p>Increased activity levels in children who attended the lunchtime and after school clubs. Targeted children attended multi-skills lunchtime club in the summer term.</p>		
		<p><u>Autumn Term CPD</u> Year 5 (AH) in Tag Rugby.</p>	<p><u>Spring Term CPD</u> Year 1 (JW) and Year 3 (KB) in Hockey</p> <p><u>Spring Term Clubs</u> Mini Tennis lunchtime club for KS1 Tag Rugby after school club for Yr5/6 children</p>	<p><u>Summer Term CPD</u> Year 2 (FM) in football foundations Year 4 (KP) in Ultimate Frisbee</p> <p><u>Summer Term Clubs</u> Multisport lunchtime club for KS1, targeted less active chn Tennis Club after school club for Yr3-5 children</p>
SSN additional Football coaching and Young Leaders Lunchtime Club	£360	<p>CPD delivered to Year 4 (KP) in Football. KP now able and confident to deliver a series of KS2 football sessions.</p> <p>Young Leaders lunchtime club delivered to Year 5 & 6 to increase activity during lunchtimes. Young Leaders now running activities to KS1 & 2 at lunchtime.</p>		
Andy Tucker Football Club Autumn Term 1 & 2 (10 weeks)	£480	<p>17 Yr3/4 chn attended. Increased physical activity and enthusiasm for sport.</p>		
Cheltenham Town FC Girls Football Club	£288	<p>15 chn attended. Increased physical activity and enthusiasm for sport. Several of these girls then took part in the Girls Football Tournament.</p>		
School Sports Gloucester Multi-skills KS1 after school club. (10 weeks)	£400	<p>20 Yr1 & 2 chn attended. Increased physical activity and enthusiasm for sport.</p>		

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Supply cover for subject leader to attend Network Meeting and CPD events.	£885	1 day supply - AH to attend October Network Meeting 2 day supply - AH & KB attend FA coaching course 2/2/18 $\frac{1}{2}$ day (am) supply - AH to meet with Jeanette Quinn SSN 9/2/18 1 day supply - AH to meet with Josh Hanley and release time to review PE spending 9/7/18 1 day supply - AH to attend Summer Network Meeting
Supply cover to release staff to attend SSN competitions and events.	£900	$\frac{1}{2}$ day (pm) supply - AH to attend Girls' Football event 27/11/17 $\frac{1}{2}$ day (pm) supply - AH to attend Sports Hall Athletics (Time claimed 26/1/18) $\frac{1}{2}$ day (am) supply - FM to attend KS1 gymnastics competition 8/2/18 Full day supply - AH to attend county hockey finals 27/3/18 Full day supply - JW to attend KS1 cricket festival 25/4/18 Full day supply - AH to attend Mountain Biking Competition 26/4/18
Transport costs to attend SSN competitions and events.	£450 allocated £270 spent	Coach travel to Multi-skills Festivals at Cheltenham College 3/7/18 & 11/7/18 (£230) Shared coach travel to Archery at Balcarras (£40)
Equipment and development of outdoor provision.	£5500	The school now has excellent equipment to ensure that engaging and active PE lessons can be taught by all staff to all children. This year the school has invested in topping up and replacing some worn equipment to ensure that more children can be active at the same time during their PE lessons. £1249.13 Consortium equipment gym mats and trolley, mixed sports equipment, footballs, hockey sticks & balls, bibs etc. £180.64 Amazon Tennis balls, bean bags, vortexes

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		<p>The school replaced the existing 'Trim Trail' equipment as parts of this were no longer safe. This has now increased the activity of KS1 children in particular during lunchtimes and provided a tool for balance activities to be taught to during PE lessons in EYFS and KS1. By moving the trim trail the size of the 'astro' area has been increased creating a larger space for outdoor PE lessons.</p> <p>£4389 Greenfields - Replacement of 'Trim Trail' equipment and improvement of 'Astro' area.</p> <p>£102.24 SportsSafe - Maintenance of climbing apparatus in hall.</p> <p>£15 Cheltenham Schools Swimming Gala entry fee</p> <p>The school has invested in a new scheme of work in order to improve the teaching of fundamental movement skills and fundamental sports skills. Training for this scheme of work will take place in the academic year 18/19 when it will then be implemented across the school.</p> <p>£995 Move More Real PE scheme of work</p>
Staff and Pupil PE clothing	<p>£750 allocated</p> <p>£850 spent</p>	<p>Improved sense of belonging and team spirit for children.</p> <p>Easier identification of children at large sporting events, improved safety.</p> <p>Easier identification of staff by pupils at large sporting events.</p>

Total spent - £18,164.01

Overspend - £274.01